

Pursuant to IC 20-40-18-6, the **North Montgomery Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2021

	Asset Description*		Acquisition Amount
1	2022-Replace 2018 F250 Pickup	\$	25,000.00
2	2022-Replace 2017 Chev Cargo Van	\$	25,000.00
3	2022-Lease payment for handheld radios-school safety	\$	47,427.00
4	2023-Replace 2013 F350 Pickup truck with bed	\$	30,000.00
5	2023-Replace 2017 F350 Pickup Truck	\$	20,000.00
6	2023- Lease payment for handheld radios-school safety	\$	47,427.00
7	2024-Replace 2019 GMC maintenance van	\$	25,000.00
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursuant to IC 20-40-18-6, the North Montgomery Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/8/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HS NewAddition Ciller	3/1/2022	6/30/2022	\$ 165,000.00
2	HS Bathroom remodel	6/1/2022	7/31/2022	\$ 100,000.00
3	Asphalt overlay	6/1/2022	7/31/2022	\$ 200,000.00
4	SO & SC sound panels in café	6/1/2022	7/31/2022	\$ 25,000.00
5	HS Bathroom remodel	6/1/2023	7/31/2023	\$ 100,000.00
6	Asphalt overlay	6/1/2023	7/31/2023	\$ 200,000.00
7	Elementary Chiller	3/1/2024	6/30/2024	\$ 150,000.00
8	HS Bathroom remodel	6/1/2024	6/30/2024	\$ 75,000.00
9	Asphalt overlay	6/1/2024	7/31/2024	\$ 200,000.00
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary