

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, North Montgomery Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	2011 INT/ Dsl 72 Pass	2	C	owned	105,000				
2	2011 INT/ Dsl 72 Pass	58	C	owned	105,000				
3	2011 INT/Dsl 72 Pass	29	C	owned	105,000				
4	2012 INT/Dsl 72 Pass	18	C	owned	105,000				
5	2013 Chevy Starcraft	61	A	owned	130,277				
6	2012 INT/Dsl 72 Pass	17	C	owned		107,000			
7	2012 INT/Dsl 72 Pass	8	C	owned		107,000			
8	2012 INT/Dsl 72 Pass	19	C	owned		107,000			
9	2012 INT/Dsl 72 Pass	25	C	owned		107,000			
10	2012 INT/Dsl 72 Pass	31	C	owned			109,000		
11	2012 /INTL Dsl Midbus w/lift	33	A2	owned			70,000		
12	2013 INT/Dsl 72 Pass	51	C	owned			109,000		
13	2014 INT/Dsl 72 Pass	5	C	owned			109,000		
14	2014 INT/Dsl 72 Pass	16	C	owned			109,000		
15	2014 INT/Dsl 72 Pass	28	C	owned				110,000	
16	2014 INT/Dsl 72 Pass	32	C	owned				110,000	
17	2015 INT/Dsl 72 Pass	14	C	owned				110,000	
18	2015 INT/Dsl 72 Pass	4	C	owned				110,000	
19	2015 INT/Dsl 72 Pass	23	C	owned					112,000
20	2015 INT/Dsl 72 Pass	13	C	owned					112,000
21	2015 INT/Dsl 72 Pass	21	C	owned					112,000
22	2015 Chevy Starcraft	60	A	owned					75,000
23									
24									
25									
Replacement Cost Totals					550277	428000	506000	440000	411000

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

Road conditions causes buses to need major repairs earlier than 12 years and it saves money to replace rather than repair the buses. The four buses that we are trading in our 11 years old and have repair issues and trading for new buses earlier than 12 years will save the corporation dollars.